



Public Utility District No. 1 of Klickitat County

85 Years of Service * 1938-2023

GENERAL MANAGER'S REPORT TO THE BOARD For the **November 28, 2023** Meeting

AGENDA ITEMS:

- A.** Department of Ecology Wastewater Treatment Plant Performance Awards - Marcia Porter of Department of Ecology will be in attendance to present the 2021 and 2022 Wastewater Treatment Outstanding Performance awards.
- B.** Carbon Free Power Source, Small Modular Nuclear Reactor Investigation - There are no current updates to provide to the board. Kevin and Mike will review any changes that may occur between now and the 28th.
- C.** 2024 Operating Budget Review 2nd Draft - Jim Smith, Gwyn Miller & the Accounting staff will provide an updated presentation to review. The updates will include the BPA revenue distribution clause, discussion on lands and buildings, and a two-year borrowing option.
- D.** 2024 Electric Rate Increase Draft Proposal 2nd Review - Mike DeMott will provide an update to the rate proposal discussed on November 14. The proposed changes would result in a 4.5% retail revenue increase. The presentation demonstrated proposed billing impacts to rate components of each retail rate class. This is a continued discussion from November 14.

NON-AGENDA ITEMS: None